



2020 - 2024 Financial Planning Process Budget Dashboard

Committee of the Whole (1)	Committee of the Whole (2)	CV Water Committee	Sewage Commission	CV Sports Centre Commission	Electoral Areas Services Committee (1)	Electoral Areas Services Committee (2)	Black Creek / Oyster Bay Services Committee	Electoral Area A Director	Electoral Area B Director	Electoral Area C Director
2020 - 2024 CVRD Consolidated	150 Regional Feasibility	300 CV Water Supply System	335-338 CV Sewerage	601-603 CV Track & Fields	210 Rural Cumberland Fire	151 Feasibility Studies Area A Baynes Sound	230 Black Creek/Oyster Bay Fire	120 GIA Area A Baynes Sound	121 GIA Area B	122 GIA Area C
100 Member Municipality Admin	200 Victim Services			645-649 CV Recreation Complexes	215 Denman Island Fire	152 Feasibility Studies Area B	315 Black Creek/Oyster Bay Water	123 GIA Denman Island	531 Area B House Numbering	532 Area C House Numbering
110 Administration & General Government	205 CV Community Justice Centre				220 Hornby Island Fire	153 Feasibility Studies Area C		124 GIA Hornby Island	692 Area B Heritage Conservation	693 Area C Heritage Conservation
130/131 Electoral Areas Admin	265 CV Search & Rescue				225 Fanny Bay Fire	154 Feasibility Studies Denman Island		530 Area A House Numbering	720 Comox Rd Streetlighting	730 Arden Rd Streetlighting
	270 CV Emergency Program				228 Bates/Huband Rd Fire	155 Feasibility Studies Hornby Island		605 Denman Island Recreation	722 Gibson/Cotton Rd Streetlighting	732 Webb & Bood Rd Streetlighting
	275 911 Answering Service				237 Greater Merville Fire	271 Electoral Areas Emergency Program		606 Hornby Island Recreation	723 Little River Streetlighting	738 McLary Rd Streetlighting
	345 Pesticide Awareness				240 Mt. Washington Resort Community Fire Protection	305 CV Water (incl. 306, 309, and 314)		607 DL/HH Recreation Complexes Contribution	725 Forest Grove Streetlighting	
	400 Cemetary				285 Building Inspection	307 Denman Island Water		691 Area A Heritage Conservation	742 Fern Rd Streetlighting	
	450 Emergency Centre Land Acquisition				291 Animal Control	312 Royston Water		694 Denman Island Heritage Conservation		
	451 Homelessness Supports				295 Noise Control	330 Jackson Drive Sewer		695 Hornby Island Heritage Conservation		
	512 Regional Growth Strategy				296 Weed Control	331 King Coho Sewer		710 Denman Island Streetlighting		
	550 CV Economic Development				298 Unightly Premises	340 Liquid Waste Management		715 Royston Streetlighting		
	600 Recreation Grant				299 Fireworks Regulation	360 Hornby Island Garbage Disposal		750 Hastings Streetlighting		
	660 CV Exhibition Grounds				500-503 Planning	362 Denman Island Garbage Collection				
	780 CV Transit				619 Denman Island Parks and Greenways	366 Royston Garbage Collection				
	795 CV Airport				620 Hornby Island Parks and Greenways	555 Denman Island Economic Development				
					621 Baynes Sound, B, C Parks & Greenways	556 Hornby Island Economic Development				
					630 Vancouver Island Regional Library	615 Arts & Culture Grants				
					670 Hornby Island Community Hall	688 Hornby Island Comfort Station				
					675 Denman Island Community Facilities	791 Courtenay Flats Drainage				
					676 Black Creek Community Hall					
					686 ABC Comfort Station					

Progress

- Approved by Committee
- Today's Meeting
- Future Meeting
- Reviewed by Directors